PETITION PACKET ADMINISRATION COMMISSION STATE OF FLORIDA

Sheriff Budget Proceedings

Chapter 28-43

PETITION

ADMINISTRATION COMMISSION STATE OF FLORIDA

IN RE:		
Appeal of:		
Sheriff of	County, Florida	
<u>PETITION</u>		
COMES NOW	ayah his ya dami ayad attamay	, Sheriff of, and by this Petition files his/her Appeal to
the Administration of decision of the budget as submitted Sheriff's Office for t and in support of such the budget as approved ocuments prepared and approved by the	Commission pursuant to the pr County Board by the Petitioner for the operate the Fiscal Year beginning Octoor petition attaches hereto copyed by the respondent Board of in the form and manner prescent Administration Commission,	rovisions of s. 30.49, F.S., from the action and of County Commissioners, of the proposed ation of the County ober 1, 20 and ending September 30, 20, pies of the budget proposed by the Petitioner, of County Commissioners, and other cribed by the Executive Office of the Governo, all of which are incorporated herein by this reasons and/or grounds for his/her appeal:
(Please attach addi appeal.)	tional page(s) to this form st	tating the reasons and/or grounds for the
Respectfully submit	ted,	
	Sheriff of	County, Florida

Exhibit A

XXXX County		Budget fo	or Fiscal Year	2020	Exhibit A			
Sheriff's Office		Appeal to the	Administrati	on Commissio	on	Summary of Bud	dget by Functional	Category
						Page X of X Pag	ges	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Approved Budget	Approved Budget	Sheriff's Request	County Commission Approved	Approved Over/Under	Appealed to Administration Commission	Executive Office of the Governor	Administration Commission
Functional Category	FY 20	FY 20	FY 20	FY 20	Requested	Amounts	Recommendation	Approved
General Law Enforcement								
Corrections								
Court Services								
		_	·					
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Narrative:

Exhibit B

XXXX County		Budget fo	or Fiscal Year	2020	Exhibit B			
Sheriff's Office		= =					Summary of Budget by Object Code Page X of X Pages	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Approved Budget	Approved Budget	Sheriff's Request	County Commission Approved	Approved Over/Under	Appealed to Administration Commission	Executive Office of the Governor	Administration Commission
Object Codes	FY 20	FY 20	FY 20	FY 20	Requested	Amounts	Recommendation	Approved
General Law Enforcement								
Personnel Services								
Operating Expenses								
Capital Outlay								
Debt Service								
Grants and Aids								
Other Uses								
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corrections								
Personnel Services								
Operating Expenses								
Capital Outlay								
Debt Service								
Grants and Aids								
Other Uses								
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Exhibit B

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Narrative:

Exhibit C

XXXX County Sheriff's Office	Budget for Fiscal		Exhibit C - Detail of Personnel Services
Sheriir's Office	Appeal to the AcCommis		in the XXX Functional Category Page X of X Pages
(1)	(2)		
Sub-Object Codes	Sheriff's FY 20	-20 Request	
Current Positions			
11 Executive Salaries 12 Regular Salaries and Wages			
13 Other Salaries and Wages			
14 Overtime			┥
15 Special Pay			
16 Compensated Annual Leave			
17 Compensated Sick Leave			
18 Compensated Compensatory Leave			
21 FICA Taxes			
22 Retirement Contributions			_
23 Life and Health Insurance			
24 Workers' Compensation			_
25 Unemployment Compensation			_
26 Other Post-Employment Benefits			_
TOTAL		\$0.0	00
			_
New Positions			
11 Executive Salaries			
12 Regular Salaries and Wages			
13 Other Salaries and Wages 14 Overtime			_
15 Special Pay			
16 Compensated Annual Leave			┥
17 Compensated Sick Leave			
18 Compensated Compensatory Leave			
21 FICA Taxes			
22 Retirement Contributions			
23 Life and Health Insurance			<u> </u>
24 Workers' Compensation			_
25 Unemployment Compensation			_
26 Other Post-Employment Benefits			-
TOTAL		\$0.0	00
TOTAL PERSONNEL			7
SERVICES BUDGET		\$0.0	00

Exhibit D

XXXX County Sheriff's Office		Appeal to the Administration Commission						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Number of Positions	Position Title	F.T.E.	Date Position Established	County Commission Approved	Annual Rate of Pay on Sept. 30, 20	Salary Rate Increase Requested	Requested Rate of Salary on Sept. 30, 20	Amount Requested for Salaries in FY 20

Exhibit E

XXXX Cour Sheriff's Offi		Budget for Fiscal Year 2020 Appeal to the Administration Commission			Exhibit E - Detail of New Positions Requested in the XXX Functional Category		
(1) Number of Positions	(2) Position Title	(3) F.T.E.	(4) Number of Months to be Employed	(5) County Commission Approved	(6) Salary Rate Increase Requested	(7) Requested Rate of Salary on Sept. 30, 20	(8) Amount Requested for Salaries in FY 20

Exhibit F

XXXX County	Budget for Fiscal Year 2020_	Exhibit F - Detail of Operating Expenses in the XXX
Sheriff's Office	Appeal to the Administration Commission	Functional Category Page X of X Pages
(1)	(2)	
Sub-Object Codes	Sheriff's FY 2020 Request	
31 Professional Services		
32 Accounting and Auditing		
33 Court Reporter Services		
34 Other Services		
35 Investigations		
36 Pension Benefits		
40 Travel and Per Diem		
41 Communications Services		
42 Freight and Postage Services		
43 Utility Services		
44 Rentals and Leases		
45 Insurance		
46 Repair & Maintenance Services		
47 Printing and Binding		
48 Promotional Activities		
49 Other Charges & Obligations		
51 Office Supplies		
52 Operating Supplies		
53 Road Materials and Supplies		
54 Books, Publications &		
Subscriptions		
55 Training		
59 Depreciation		
TOTAL OPERATING		
EXPENSES BUDGET	\$(0.00

Exhibit G

XXXX County	F	Exhibit G - Detail of Capital Outlay in		
Sheriff's Office	Appea	al to the Administration Commission		the XXX Functional Category
				Page X of X Pages
(1)	(2)	(3)	(4)	
Sub-Object Codes	Sheriff's FY 2020_ Request	Items	Number of Items	
61 Land				
62 Buildings				
63 Infrastructure				
64 Machinery & Equipment				
65 Construction in				
Progress				
66 Books, Publications, and				
Library Materials				
67 Works of Art				
68 Intangible Assets				
TOTAL CAPITAL				
OUTLAY BUDGET	\$0.00			

Exhibit H

XXXX County	Budget for Fiscal Year 20 -20	Exhibit H - Detail of Debt Service / Grants & Aids /
Sheriff's Office	Appeal to the Administration Commission	Other Uses in the XXXX Functional Category
		Page X of X Pages
(1)	(2)	
` '	· · ·	
Sub-Object Code	Sheriff's FY 2020 Request	
Debt Service		
71 Principal		
72 Interest		
73 Other Debt Service Cost		
TOTAL DEBT		
SERVICES BUDGET	\$	0.00
Grants & Aids		
81 Aids to Government Agencies		
82 Aids to Private Organizations		
83 Other Grants and Aids		
TOTAL GRANTS &		
AIDS BUDGET	\$	0.00
Other Uses		
91 Intragovernmental Transfers		
92 Advances		
93 Nonoperating Interest -		
Proprietary Funds		
94 Nonoperating Grant Expense -		
Proprietary Funds		
95 Other Nonoperating Uses -		
Proprietary Funds		
99 Other Uses		
TOTAL OTHER		
USES BUDGET	\$	0.00